

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078762000

The budget of Bright Beginnings School, Inc. for fiscal year 2018 was officially proposed by the Governing Board on June 12, 2017. The complete budget may be reviewed by contacting Steve Cho, Charter Holder at (480) 821-1404 or stchoaz@gmail.com.

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
100 Regular Education	929,549	941,547	1.3%
1000 Instruction	11,071	11,520	4.1%
Support Services	75	25	-66.7%
2100 Students	34,294	25,831	-24.7%
2200 Instruction	199,122	223,830	12.4%
2300 General Administration	106,391	103,702	-2.5%
2400 School Administration	933,895	935,154	0.1%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	56,935	43,192	-24.1%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	12,897	12,897	0.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
6000 Operation of Noninstructional Services	0	0	
610 School-Sponsored Co-curricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	2,284,229	2,297,698	0.6%
Regular Education Subtotal	28,865	28,577	-1.0%
200 Special Education	0	0	
1000 Instruction	0	0	
Support Services	0	0	
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	28,865	28,577	-1.0%
Special Education Subtotal	0	0	
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	2,313,094	2,326,275	0.6%

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	28,865	28,577	-1.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	28,865	28,577	-1.0%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	2,313,094	2,326,275	0.6%
Classroom Site Projects	109,933	110,208	0.3%
Instructional Improvement	14,384	14,384	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	41,543	0	-100.0%
Capital Acquisitions	0	0	
Total Expenses	2,478,954	2,450,867	-1.1%